

STATEMENT OF PURPOSE

RS20519

Appropriates an additional \$86,200 to the Office of the State Appellate Public Defender for fiscal year 2011; appropriates \$1,995,100 to the Office of the State Appellate Public Defender for fiscal year 2012; and limits the number of full-time equivalent positions to 22.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2011 Original Appropriation	22.00	1,954,800	0	0	1,954,800
Office of State Appellate Public Defender					
1. Contract Attorneys	0.00	86,200	0	0	86,200
FY 2011 Total Appropriation	22.00	2,041,000	0	0	2,041,000
Restore Health Insurance Funding	0.00	0	0	0	0
FY 2012 Base	22.00	2,041,000	0	0	2,041,000
Benefit Costs	0.00	0	0	0	0
Statewide Cost Allocation	0.00	(800)	0	0	(800)
Change in Employee Compensation	0.00	0	0	0	0
FY 2012 Program Maintenance	22.00	2,040,200	0	0	2,040,200
Line Items					
Office of State Appellate Public Defender					
1. Capital Case Investigations	0.00	0	0	0	0
2. Capital Evidentiary Hearings	0.00	0	0	0	0
Omnibus Decisions	0.00	(45,100)	0	0	(45,100)
FY 2012 Total	22.00	1,995,100	0	0	1,995,100
Chg from FY 2011 Orig Approp	0.00	40,300	0	0	40,300
% Chg from FY 2011 Orig Approp.	0.0%	2.1%	0.0%	0.0%	2.1%

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